

Greenville Central School District 2010-2011 BUDGET DEVELOPMENT CALENDAR

September 2009						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 9/14/09 BOE discuss Budget Development Calendar 7:00 pm
- 9/22 & 29/09 Budget workshop for administrators
Performance Indicators
Priorities
Cost Containment
Fiscal Guidelines ~Draft
Budget Planning documents/forms

October 2009						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 10/09/09 Enrollment Projections distributed to Cabinet
- 10/13/09 Budget Advisory Committee 7:00 pm
- 10/19/09 BOE adoption of 2010-2011 Budget Development Calendar
- 10/27/09 QEC and new Program Proposals to Superintendent

November 2009						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- 11/2-6/09 Human Resources: classified and unclassified staffing needs submitted by Administrators and Director of Instructional Technology reviewed with Superintendent and ASB
- 11/06/09 Administrators submit operations & maintenance needs
- 11/09/09 BOE discussion on new program proposals
- 11/16/09 SB&G submits repair budget
- 11/30/09 Team leader, Department chair, budgets due to Principals

December 2009						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 12/01/09 Principals and Supervisors meet with Superintendent and ASB
- 12/01/09 Budget Advisory Committee 7:00 pm
- 12/15/09 Questar III service requests forms due from Administrators
- 12/29/09 Budgets due from Administrators
- 12/29/09 Revisions and updates to long-range plans due, e.g. equipment and Human Resources

Greenville Central School District 2010-2011 BUDGET DEVELOPMENT CALENDAR

January 2010						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 1/05/10 Budget Advisory Committee 7:00 pm
(District Office, Operations and Maintenance,
Transportation, Food Service)
- 1/19/10 Budget Advisory Committee 7:00 pm
(if needed)
- 01/29/10 Final day for 09-10 Requisitions

February 2010						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

- 02/02/10 Budget Advisory Committee 7:00 pm
(Instructional, Director of Technology)
- 02/10/10 List of disabled voters for absentee
Ballots requested from three counties
- 02/16/10 Distribution of Budget Workbook
- 02/22/10 BOE Budget Workshop #1 7:00 pm
(District Office, Operations and Maintenance,
Transportation, Food Service)
- 02/23/10 Budget Advisory Committee 7:00 pm
(if needed)

March 2010						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 03/01/10 BOE Budget Workshop #2 7:00 pm
(Instructional, Director of Technology)
- 03/09/10 Budget Advisory Committee 7:00 pm
(Revenue)
- 03/15/10 BOE Budget Workshop #3 7:00 pm
(Revenue)
- 03/17/10 Annual Meeting & Election notice #1
*[Four times in the seven weeks preceding
Vote; First being at least 45 days before the Vote.]*
- 03/26/10 Annual Meeting & Election notice #2
- 03/30/10 Budget Advisory Committee 7:00 pm
Media Release: Voter Registration and
Absentee ballots

